

BURY BOROUGH COUNCIL FORWARD PLAN FOR THE FOUR MONTH PERIOD 2 AUGUST 2021 TO 31 DECEMBER 2021

This Forward Plan sets out the details of the key decisions which the Executive Cabinet, individual Executive Members or Officers expect to take during the next four month period. The Plan is rolled forward every month and is available to the public 14 days before the beginning of each month.

A key decision is a decision taken at a Cabinet meeting, by an individual Cabinet Member, or a Joint Committee of the Cabinet and is:

- Any decision in relation to an executive function which results in the council incurring expenditure which is, or the making of savings which are, significant having regard to the council's budget for the service or function concerned. A decision will be considered financially significant if it results in incurring expenditure or making savings of £500,000 or greater; unless the specific expenditure or savings have previously been agreed by full Council.
- Any other executive decision which in the opinion of the Monitoring Officer is likely to be significant having regard to:
 - (a) the number of residents/service users that will be affected in the Wards concerned;
 - (b) whether the impact is short term, long term or permanent;
 - (c) the impact on the community in terms of the economic, social and environmental well-being.

The current members of the Cabinet are:

Leader, Finance and Growth	Councillor O'Brien
Deputy Leader, Children, Young People and Skills	Councillor Tariq
First Deputy, Health and Wellbeing	Councillor Simpson
Communities	Councillor Gold
Environment, Climate Change and Operations	Councillor Quinn
Corporate Affairs and HR	Councillor Rafiq
Culture and the Economy	Councillor Morris
Housing Services	Councillor Cummins

Anyone wishing to make representations about any of the matters listed below may do so by contacting the relevant officer listed against each key decision, within the time period indicated.

Under the Access to Information Procedure Rules set out in the Council's Constitution, a Key Decision may not be taken, unless:

- It is published in the Forward Plan;
- 5 clear days have lapsed since the publication of the Forward Plan; and
- If the decision is to be taken at a meeting of the Executive Cabinet, 5 clear days' notice of the meeting has been given.

The law and the Council's Constitution provide for urgent key decisions to be made, even though they have not been included in the Forward Plan in accordance with General Exception) and Special Urgency of the Access to Information Procedure Rules.

Copies of the following documents may be inspected at the Town Hall, or accessed from the Council's website: www.bury.gov.uk

- Council Constitution
- Forward Plan
- Reports on the key decisions to be taken
- The minutes or decision notice for each key decision, which will normally be published within 5 working days after having been made

Members of the public are welcome to attend meetings of the Cabinet which are held at the Town Hall. The dates and times of the meetings are published on www.bury.gov.uk or you may contact the Democratic Services Section on telephone number 0161 2536640 for further details.

Geoff Little
Chief Executive

Details of the Decision to be taken	Decision to be taken by	Relevant Portfolio Holder	Type of Decision	Expected Date of Decision	Open to public? (If exempt state reasons)	Documents to be considered by Decision taker	Contact Officer
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Future meetings of the Cabinet where there is an intention to hold part of a meeting in private: 1 September, 13 October, 17 November, 15 December 2021, 12 January, 16 February, 9 March, and 13 April 2022

September

Accelerated Land and Property Disposals Programme - Phase 2	Cabinet	Leader and Cabinet Member for Finance and Growth, Cabinet Member for Housing Services	Key	30 Jun 2021 - called in	Open	Report of the Director of Regeneration and Capital Growth	Dave Lynch (d.lynch@bury.gov.uk)
The Council's Financial Position 2021/22 Quarter 1	Cabinet	Leader and Cabinet Member for Finance and Growth	Non-Key	1 Sep 2021	Open	Report of the Executive Director of Finance	Sam Evans (sam.evans5@nhs.net)
Treasury Management 2020/21 Outturn	Cabinet	Leader and Cabinet Member for Finance and Growth	Non-Key	1 Sep 2021	Open	Report of the Executive Director of Finance	Sam Evans (sam.evans5@nhs.net)

Details of the Decision to be taken	Decision to be taken by	Relevant Portfolio Holder	Type of Decision	Earliest Date decision can be taken	Open to public? (If exempt state reasons)	Documents to be considered by Decision taker	Contact Officer
Estates Transformation: Bury Hub Proposals	Cabinet	Leader and Cabinet Member for Finance and Growth	Key	1 Sep 2021	Paragraph 3: Information relating to the financial or business affairs of any particular person (including the authority holding that information).	Report of the Director of Regeneration and Capital Growth	Anita Pearce (a.pearce@bury.gov.uk)
Procurement Update – Radcliffe Hub Project, Bury Market & Flexi Hall Project	Cabinet	Leader and Cabinet Member for Finance and Growth	Key	1 Sep 2021	Paragraph 3: Information relating to the financial or business affairs of any particular person (including the authority holding that information).	Report of the Director of Regeneration and Capital Growth	Rebecca Lord (r.lord@bury.gov.uk)
Q1 2021/22 Corporate Plan Performance & Delivery	Cabinet	Cabinet Member for Corporate Affairs and Human Resources	Non-Key	1 Sep 2021	Open	Report of the Deputy Chief Executive	Sarah Hammersley (s.hammersley@bury.gov.uk)

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Business Support Service	Cabinet	Cabinet Member for Corporate Affairs and Human Resources	Key	1 Sep 2021	Open	Report of the Deputy Chief Executive	Heather Moore (h.moore@bury.gov.uk)
Real Living Wage Implementation	Cabinet	Leader and Cabinet Member for Finance and Growth	Key	1 Sep 2021	Open	Report of the Executive Director of Strategic Commissioning	Sam McVaigh (s.mcvaigh@bury.gov.uk)
Future meetings							
Medium Term Financial Strategy Refresh 2022/23 – 2025/26	Cabinet	Leader and Cabinet Member for Finance and Growth	Key	13 Oct 2021	Open	Report of the Executive Director of Finance	Sam Evans (sam.evans5@nhs.net)
The Council's Financial Position 2021/22 Q2	Cabinet	Leader and Cabinet Member for Finance and Growth	Non-Key	13 Oct 2021	Open	Report of the Executive Director of Finance	Sam Evans Email: (sam.evans5@nhs.net)

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Bury Climate Strategy and Action Plan	Cabinet	Cabinet Member for Environment, Climate Change and Operations	Key	13 Oct 2021	Open	Report of the Executive Director of Operations	Laura Swann (l.swann@bury.gov.uk)
Approval of terms to dispose of land at Wheatfields Whitefield for affordable housing development	Cabinet	Cabinet Member for Housing Services, Leader and Cabinet Member for Finance and Growth	Key	13 Oct 2021	Paragraph 3: Information relating to the financial or business affairs of any particular person (including the authority holding that information).	Report of the Director of Regeneration and Capital Growth	Jackie Summerscales (J.A.Summerscales@bury.gov.uk)
Approval of JV terms for Prestwich regeneration project	Cabinet	Leader and Cabinet Member for Finance and Growth	Key	13 Oct 2021	Paragraph 3: Information relating to the financial or business affairs of any particular person (including the authority holding that information).	Report of the Director of Regeneration and Capital Growth	Ashleigh Williams (a.williams@bury.gov.uk)

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Accelerated Land and Property Disposals Programme - Phase 3	Cabinet	Leader and Cabinet Member for Finance and Growth	Key	13 Oct 2021	Open	Report of the Director of Regeneration and Capital Growth	Liz Gudgeon (e.a.gudgeon@bury.gov.uk)
Corporate Peer Challenge	Cabinet	Leader and Cabinet Member for Finance and Growth	Non-Key	13 Oct 2021	Open	Report of the Chief Executive	Heather Moore (h.moore@bury.gov.uk)
Highway Investment Strategy - quarterly update	Cabinet	Cabinet Member for Environment, Climate Change and Operations	Non-Key	13 Oct 2021	Open	Report of the Executive Director of Operations	David Giblin (D.R.Giblin@bury.gov.uk)
Funding Art Museum Roof	Cabinet	Leader and Cabinet Member for Finance and Growth	Key	13 Oct 2021	Open	Report of the Deputy Chief Executive	Sarah Evans (s.evans@bury.gov.uk)

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Increasing capacity within the Private Rented Sector Enforcement Team using income from civil penalties	Cabinet	Leader and Cabinet Member for Finance and Growth	Key	13 Oct 2021	Open	Report of the Director of Regeneration and Capital Growth	Danielle McGhee (d.mcghee@bury.gov.uk)
Update re the Public Sector Decarbonisation Scheme and the award of contract	Cabinet	Cabinet Member for Environment, Climate Change and Operations, Cabinet Member for Corporate Affairs and Human Resources	Key	13 Oct 2021	Open	Report of the Executive Director of Operations	Chris Horth (c.horth@bury.gov.uk)
Approval of brownfield housing development land disposals in Radcliffe	Cabinet	Leader and Cabinet Member for Finance and Growth, Cabinet Member for Housing Services	Key	13 Oct 2021	Paragraph 3: Information relating to the financial or business affairs of any particular person (including the authority holding that information).	Report of the Director of Regeneration and Capital Growth	David Lynch (d.Lynch@bury.gov.uk)

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Approval of strategic town centre acquisition	Cabinet	Leader and Cabinet Member for Finance and Growth	Key	13 Oct 2021	Paragraph 3: Information relating to the financial or business affairs of any particular person (including the authority holding that information).	Report of the Director of Regeneration and Capital Growth	David Lynch (d.Lynch@bury.gov.uk)
Flexible use of Capital Receipts	Cabinet	Leader and Cabinet Member for Finance and Growth	Key	12 Jan 2022	Open	Report of the Director of Regeneration and Capital Growth	Paul Lakin (p.lakin@bury.gov.uk)
Strategic Commissioning Board							
Review of the Armed Forces Covenant	Strategic Commissioning Board	Cabinet Member for Communities	Key	6 Sep 2021	Open	Report of the Deputy Chief Executive	Heather Moore (h.moore@bury.gov.uk)
Elective Care	Strategic Commissioning Board	First Deputy and Cabinet Member for Health and Wellbeing	Key	6 Sep 2021	Open	Report of the Executive Director of Strategic Commissioning	Cath Tickle

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Designated Beds - Shared Provision	Strategic Commissioning Board	First Deputy and Cabinet Member for Health and Wellbeing	Key	6 Sep 2021	Open	Report of the Executive Director of Strategic Commissioning	Will Blandamer (w.blandamer@bury.gov.uk)
Care at home - tender award	Strategic Commissioning Board	First Deputy and Cabinet Member for Health and Wellbeing	Key	6 Sep 2021	Open	Report of the Executive Director of Strategic Commissioning	Tracey Evans (T.Evans@bury.gov.uk)
Commissioning of 13 Intermediate Care Beds in the Community	Strategic Commissioning Board	First Deputy and Cabinet Member for Health and Wellbeing	Non-Key	4 Oct 2021	Open	Report of the Executive Director of Strategic Commissioning	Shirley Allen (s.allen@bury.gov.uk)